

NORTHWEST COMMUNITY COLLEGE

FACT SHEET

First opened in 1968 as the British Columbia Vocational School in Terrace. BCVS-Terrace became Northwest Community College in 1975. The College region, about 80,000 square kilometers, extends from the Queen Charlotte Islands to the community of Houston and has a population of approximately 90,000 people.

Gross Annual Expenditure for 1998/99 was \$21,009,927.

Total Payroll Costs for 1998/99 was \$ 13,971,486.

Actual enrollments for 1998/99:	FTE's	%
Terrace	588	41.5
Prince Rupert	348	24.5
Kitimat	149	10.5
Smithers	161	11.4
Hazelton	72	5.1
Houston	57	4.0
Nass Valley	17	1.2
Queen Charlotte Islands	23	1.6
Stewart	2	0.2
Total	1417	100

Program Distribution for 1998/99:	FTE's	%
Developmental Education	564	39.6
Apprentice	11	0.8
Career/Technical	227	15.9
University Credit	207	14.5
Vocational	416	29.2
	1425	100

Total Staffing for 1998/99:	FTE's
Instructional	129.0
Instructional Support	30.0
Clerical	51.0
Management	17.0
Other	26.0
Total	253.0

Fall Semester 1998 Credit Program headcount:

Full-time Students	898
Part-time Students	680

Night School and General Interest Programs for 1998/99 registered an additional 7312 students.

Average age of our credit program students is 29 years and 59% are female.

First Nations students make up more than 30 percent of our credit program enrollment.

August 1999.

*Copy for Prog. Coordinators Jan / Mar / July / September / Winter term /
(Terrace & Kitimat)*